

SOUTH PLACER MUNICIPAL UTILITY DISTRICT

ORDINANCE No. 95-1

AN ORDINANCE AMENDING SECTION 1 OF ORDINANCE 93-1 RELATING TO PARTICIPATION CHARGES OF SOUTH PLACER MUNICIPAL UTILITY DISTRICT

BE IT ENACTED BY THE BOARD OF DIRECTORS OF SOUTH PLACER MUNICIPAL UTILITY DISTRICT AS FOLLOWS:

Section 1

Section 52 of Ordinance 90-1 is hereby amended to read as follows:

A basic participation charge for each equivalent dwelling unit is hereby fixed and established as follows:

- (a) For calendar year 1995: \$4,295.00
- (b) For calendar year 1996: 4,345.00 plus the adjustments contained in Section 2 hereof;
- (c) For calendar year 1997: 4,395.00 together with the adjustments contained in Section 2 hereof;
- (d) For calendar year 1998: 4,445.00 plus the adjustments referred to in Section 2 hereof.

Section 2

The amounts referred to in subsections (b), (c) and (d) of Section 1 above shall be adjusted annually to reflect the increase or decrease in costs of construction as shown in the Engineering News Record Construction Cost Index as reported to the District

by the City of Roseville.

Section 3

This ordinance shall be effective from and after the date of its final passage.

Section 4

This ordinance was introduced at a regular meeting of the Board of Directors held on the 2nd day of March 1995.

Section 5

Upon final passage, this ordinance shall be published once a week for two successive weeks in a newspaper of general circulation.

PASSED AND ADOPTED at an adjourned regular meeting of the Board of Directors of SOUTH PLACER MUNICIPAL UTILITY DISTRICT on the 6th day of April, 1995, by the following vote:

AYES: Directors Gnile, Scheible, Blackwell, Shearer, Lemos

NOES: None

ABSENT: None

ABSTAIN: None

SOUTH PLACER MUNICIPAL UTILITY DISTRICT

By Angelo Lemos
Angelo Lemos, President

ATTEST:
Carol Bean
Carol Bean, Secretary



South Placer Municipal Utility District

P.O. Box 45 — 3671 Taylor Road

LOOMIS, CALIFORNIA 95650

Phone (916) 652-5877

February 10, 1995

Board of Directors
South Placer Municipal Utility District
P.O. Box 45
Loomis, CA 95650

Attention: Carol Bean
Secretary to the Board of Directors

Subject: Report and Recommendation Regarding the Increase
in S/PMUD's Participation Charge

Board Members:

Pursuant to the provisions of a) Section 14401 of the Public Utilities Code, b) Section 3d, 1. of the Agreement dated June 17, 1981 between the District and the City of Roseville, c) the report and recommendation dated February 5, 1992 from the District's and City's Financial Consultant, Bartle Wells Associates, and d) the Bartle Wells Associates report, S/PMUD Five Year Wastewater Financing Plan, dated April, 1993, it is my recommendation that the District's participation charge - consisting of the District's Line Extension Fund and Roseville's Regional Sewer Connection Fee - be raised to \$4,295 per equivalent dwelling unit (EDU) for the remainder of calendar year 1995.

Each of the above mentioned provisions are hereby incorporated by reference and made a part hereof.

In addition, the participation charge per EDU, in future years should be established as follows:

For calendar year 1996 - \$4,345 plus Roseville's adjustments*
For calendar year 1997 - \$4,395 plus Roseville's adjustments
For calendar year 1998 - \$4,445 plus Roseville's adjustments

*Roseville's adjustments shall be made each January 1st in accordance with the increase or decrease in costs of construction shown in the Engineering News Record Construction Cost Index, as reported by the Environmental Utilities Director of the City.

Board of Directors
February 10, 1995
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Section 14401 of the Public Utilities Code requires the Board to hold a public hearing within 40 days of the filing of this report and recommendation; and that notice of the time and place of the hearing shall be published once a week for two successive weeks. The Attorney for the District will prepare the required Notice of Hearing for this purpose.

Very truly yours,

A handwritten signature in blue ink, appearing to read "G.T. Loscalzo", written in a cursive style.

G.T. Loscalzo
General Manager

GTL:dad

cc: William T. Sweigert



South Placer Municipal Utility District

P.O. Box 45 — 3671 Taylor Road
LOOMIS, CALIFORNIA 95650
Phone (916) 652-5877

February 9, 1995

William T. Sweigert
P.O. Box 407
Loomis, CA 95650

Subject: Proposed Rate Increase
Regional Connection Fee

Bill:

This will summarize our discussion on February 8th regarding the increase in the "regional" portion of our participation fee.

Necessary background information was finally received from Roseville on February 1st. Per their Ordinance No. 2855, passed and adopted on January 25, 1995, the Roseville portion of our participation fee will increase \$195 to \$2945; this would bring our total participation (connection) fee to \$4245 per equivalent dwelling unit (EDU). As S/PMUD Ordinance No. 93-1 calls for a \$50 increase in our participation fee on July 1, 1995, I will recommend that this \$50 increase be adopted at the same time as Roseville's increase.

You will note that Roseville's ordinance allows for a annual adjustment of the regional fee each January 1st based on the Engineering News Record Construction Cost Index. In order to comply with our agreement, S/PMUD should provide for similar action. At the same time, our scheduled \$50/fiscal year increases should be re-scheduled to correspond with the Roseville adjustments. This would provide for a once-a-year change in January, rather than one in January and another in July each year.

To accomplish the above, S/PMUD Ordinance 93-1, Section 1 needs amending. I propose the following wording:

The basic participation charge for each equivalent dwelling unit is hereby fixed and established as follows:

- a. For calendar year 1995 - \$4,295 (upon adoption)
- b. For calendar year 1996 - \$4,345 plus Roseville's adjustments*
- c. For calendar year 1997 - \$4,395 plus Roseville's adjustments
- d. For calendar year 1998 - \$4,445 plus Roseville's adjustments

William T. Sweigert
February 9, 1995
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*Roseville's adjustments based on the increase or decrease in costs of construction shown in the Engineering News Record Construction Cost Index, as reported by the Environmental Utilities Director of the City.

I will send you a copy of my General Manager's Report and Recommendation as soon as it is prepared.

Very truly yours,

G.T. Loscalzo
General Manager

GTL:dad