

SPWA

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graph TD; SPWA --- OA((OPERATION AGREEMENT)); SPWA --- JPA((JOINT POWERS AGREEMENT)); SPWA --- FA((FUNDING AGREEMENT)); OA --- OAList["• Treatment O&M<br/>• Regional Rehab"]; FA --- FAList["• Regional capacity"]
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The diagram illustrates the components of a SPWA (Special Purpose Water Agreement). At the top left is the title 'SPWA'. Below it are three light blue circles arranged in a horizontal row. The left circle is labeled 'OPERATION AGREEMENT', the middle circle is labeled 'JOINT POWERS AGREEMENT', and the right circle is labeled 'FUNDING AGREEMENT'. Below the 'OPERATION AGREEMENT' circle is a bulleted list: '• Treatment O&M' and '• Regional Rehab'. Below the 'FUNDING AGREEMENT' circle is a bulleted list: '• Regional capacity'. The background features decorative geometric shapes in shades of blue in the corners.

JOINT
POWERS
AGREEMENT

OPERATION
AGREEMENT

FUNDING
AGREEMENT

- Treatment O&M
- Regional Rehab

- Regional capacity

SPMUD



**OPERATING
FUND 100**



**EXPANSION
FUND 300**



**RENEWAL
FUND 400**

- Treatment O&M
- Regional Rehab

Estimated Regional Rehab Expenses

	FY 27	FY 28	FY 29	FY 30	FY 31	TOTAL
Total	\$ 22.4 M	\$ 23.0 M	\$ 16.1 M	\$ 24.2 M	\$ 10.5 M	\$ 96.2 M
SPMUD	\$ 5.7 M	\$ 5.8 M	\$ 4.1 M	\$ 6.1 M	\$ 2.7 M	\$ 24.4 M

Wastewater Treatment Plants PLC Rehabilitation
Dry Creek Operations and Lab Building
Dry Creek Operations and Lab Building Construction
63-inch and 66-inch Interceptor Rehabilitation
DCWWTP Biofilter System Rehabilitation
DCWWTP Motor Control Center and Switchgear Replacement
DCWWTP Solids Train Process Optimization Study
Wastewater Industrial Pretreatment Program Update
Cybersecurity Evaluation Phase II - Countermeasures
DCWWTP Fiber Optic Rehab
HDR Upgrade
SCADA Upgrade
DCWWTP and PGWWTP Focused Condition Assessment
DCWWTP Aeration Basins 500 -800 Diffuser Replacement
DC Sewer Interceptor Manhole Repairs
EU Asset Management Plan
Influent Improvements Alternatives Analyses

PGWWTP Fencing Improvements
DCWWTP Primary Sed Basin Rehab
DCWWTP Tertiary Filter Rehab
PGWWTP RAS/WAS VFD Installation
DCWWTP Secondary Clarifier Rehab (03-DC) (F25023)
PGWWTP Ox Ditch Expansion Joints Repairs (03-PG)
DCWWTP Dewatering Improvements
DCWWTP Fencing Refurbish
DCWWTP Generator 1 & 2 Replacement
DCWWTP Grit Basin & Influent Channel Improvements (08-DC)
Influent Improvements
PGWWTP Grit Channels and Basins Rehabilitation (05-PG)
PGWWTP Influent Pump Station Biofilter System Rehabilitation (04-PG)
PGWWTP Secondary Clarifier Rehabilitation (02-PG)
PGWWTP Tertiary Filter Expansion Project
DCWWTP Digesters Improvements